

# DETENTION FACILITY

The Spartanburg County Detention Facility provides for the secure detention of those individuals who have been arrested and accused of committing a crime in Spartanburg County and/or who have been tried and found guilty and been sentenced by the court to a term of confinement of 90 days or less. In addition, the facility provides, in cooperation with the Spartanburg County Sheriff's Office, for the safety and security of the Spartanburg County Courthouse. During the FY 2011/12 budget process responsibility for the Detention Facility was transferred to the Sheriff, an elected official. Even though the Detention Facility remains its own department, the personnel now report to the Sheriff.

DEPT NUMBER: 1-9310	DETENTION FACILITY					
FUNDING SOURCE(S)	FY 2007/08 ACTUAL	FY 2008/09 ACTUAL	FY 2009/10 ACTUAL	FY 2010/11 BUDGET	FY 2011/12 BUDGET	INC/DEC FY 12 - 11
General Fund	14,848,445	14,314,818	13,653,764	13,150,788	<b>13,213,204</b>	62,416
<b>EXPENDITURES</b>						
Personnel Services Expenditures	10,601,063	11,029,147	10,709,641	9,933,399	<b>9,856,357</b>	(77,042)
Operating Expenditures	4,071,898	3,192,219	2,906,649	3,209,469	<b>3,348,927</b>	139,458
Capital Outlay	175,484	93,451	37,474	7,920	<b>7,920</b>	0
Other Expenditures	0	0	0	0	<b>0</b>	0
<b>EXPENDITURE TOTAL</b>	<b>\$14,848,445</b>	<b>\$14,314,818</b>	<b>\$13,653,764</b>	<b>\$13,150,788</b>	<b>\$13,213,204</b>	<b>\$62,416</b>
<b>AUTHORIZED PERSONNEL</b>	182	180	180	182	<b>207</b>	25

## FY 2011/12 Budget Highlights & Initiatives

- Personnel Services Expenditures decrease from FY2010/11 budgeted levels through the addition of 25 positions allowing for a decrease in overtime of \$1,398,370. A mandatory increase in the SC Retirement System employer contribution is also included.
- Operating Expenditures increase from the prior fiscal year due to the following:
  - An increase of \$30,000 in contract services related to the housing of juvenile prisoners at the Department of Juvenile Justice.
  - An increase of \$110,000 in medical expense to reflect anticipated expenditures related to medical care for detainees.
  - An increase of \$25,000 in rental equipment related to the Home Detention Program. This increase is offset by revenues received by the program.
  - Operating expenses are reduced from FY 2010/11 levels through across the board reductions in Office Supplies, Training, Mileage, and Uniforms.
- Capital Outlay Expenditures do not change from the prior fiscal year.

### Goal:

Operate and maintain a safe and secure facility that is cost efficient and adheres to all applicable state and federal laws and guidelines

### Objectives:

- Manage and control the jail in a cost efficient manner
- Maintain highest levels of professional and ethical conduct
- Maintain highest levels of safety and security

## Detention Facility Continued

Function or Division	Description	Percent of Budget
<b>Booking and Admissions</b>	Receive and process individuals who have been arrested and charged with a criminal offense and/or who have been sentenced by the courts to a term of confinement; fingerprint and photograph all such admitted persons; make victim/witness notifications; hold offenders for bail/bond hearings; schedule releases and/or transfers; and maintain records	20%
<b>Classification and Housing</b>	Process and assign individuals for housing based on separation by gender; adult vs. juvenile; criminal charges both past and present; behavior both past and present; special needs; known medical or emotional problems or conditions; need to separate due to co-defendants, gang related activities, potential of possible harm, vulnerabilities, or other factors that may pose a known risk to the individual and/or others	55%
<b>Transportation</b>	Escort and transportation to and from court; and/or from other facilities, medical appointments; transfers and court returns from South Carolina Department of Corrections or Department of Juvenile Justice; supervise hospitalized individuals; and other related activities	12%
<b>Courthouse Security</b>	Provide safety and security at the courthouse by manning the public entrances to help prevent weapons from entering the courthouse; escort prisoners to and from the courtroom; take into custody those individuals sentenced by the court; respond to emergencies in and adjacent to the courthouse; and assist the Sheriff's Office as needed	8%
<b>Home Detention</b>	Monitor and supervise offenders who have been selected by the court to participate in the Home Detention Program to include alcohol monitoring and drug testing; GPS tracking; permission to attend school, work, etc.; supervised home, work, and school visits; retake into custody; make reports to the courts; collect monies and fees	5%