

# 2008-2009 Annual Departmental Budget

## DETENTION FACILITY

Total Budget: \$12,978,268

Fund	Account	Account Name	Amount
1	91010	SALARIES	5,431,060
1	91011	OVERTIME	1,352,520
1	91510	FICA	553,840
1	91520	S C RETIREMENT	102,870
1	91530	POLICE RETIREMENT	639,990
1	91540	GROUP INSURANCE	1,102,010
1	91550	WORKMENS COMPENSATION	405,700
1	92004	DUES-PROFESSIONAL	1,190
1	92005	FEES-PROFESSIONAL	25,000
1	92010	PUBLICATIONS	3,540
1	92500	MILEAGE	2,500
1	92528	TRAINING	48,000
1	92600	UNIFORM ALLOWANCE	9,790
1	92604	UNIFORMS	57,000
1	92606	PRISON CLOTHES	71,410
1	92700	OFFICE SUPPLIES & EXPENSE	38,100
1	92704	COPIER EXPENSE	25,000
1	92710	PUBLIC ADS & NOTICES	12,000
1	92720	FORMS	13,000
1	92919	INSTUTIONAL BEDDING SUP	51,870
1	92938	JAIL SUPPLIES	128,860
1	93302	CONTRACT SERVICES	50,000
1	93303	PHYSICIAN-CONTRACT SERVIC	134,750
1	93312	PAGER RENTAL	20,290
1	93500	VEHICLE MANPOWER/OVERHEAD	27,500
1	93501	VEHICLE-PARTS	22,500
1	93502	VEHICLE-FUEL, OIL, LUB	45,000
1	93600	TELEPHONE/FAX	26,370
1	93602	ELECTRICITY	0
1	93604	GAS-HEATING	0
1	93608	WATER & SEWER	0
1	94100	MAINTENANCE AGREEMENTS	38,125
1	94110	BUILDING MAINTENANCE	0
1	94114	EQUIP MAINTENANCE	25,000
1	94502	IDENTIFICATION WORK	18,270
1	94525	MEDICAL EXPENSE	720,000
1	94526	IMMUNIZATION/DISEASE CONT	8,840
1	94527	DIETING PRISONERS	1,283,830
1	95097	CANTEEN	300,000
1	99110	CHAIRS	26,920
1	99120	FILING & STORAGE EQUIP	2,000
1	99130	TABLES	6,791
1	99230	COPY & PRINTING EQUIP	15,530
1	99250	CAMERAS & EQUIPMENT	4,032
1	99300	COMPUTER EQUIPMENT	15,640
1	99506	RENOVATIONS	0
1	99648	KITCHEN UTENSILS	54,030
1	99650	RADIOS	7,000
1	99663	WASHERS/DRYERS	22,000
1	99680	MISCELLANEOUS EQUIPMENT	28,600
1	99700	POLICE SEDANS	0
1	99710	VANS	0