

SPARTANBURG COUNTY DETENTION FACILITY
JAIL ACTIVITIES
JULY, 2005 - JUNE, 2006

	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
AVG. DAILY COUNT	684	741	772	768	755	754	785	747	754	780	782	803
HIGH COUNT FOR MONTH	753	792	802	766	770	808	820	820	788	814	818	839
AVG. DAILY ADMISSIONS	53	55	52	50	44	42	51	53	54	50	52	50
HIGH DAILY ADMISSION	83	93	87	76	69	72	68	81	93	77	82	82
MEALS SERVED	72358	75812	76813	88028	75529	77683	81180	69952	79156	80904	80781	80042
MEALS SERVED DAILY AVG	2334	2445	2560	2839	2517	2504	2618	2498	2553	2696	2605	2668
TOTAL FOOD COSTS	\$90,828.15	\$98,379.42	\$99,413.48	\$95,769.14	\$96,200.39	\$90,042.17	\$105,035.17	\$84,875.01	\$99,811.52	\$94,325.77	\$87,121.48	\$96,150.31
AVG. COST PER MEAL	\$1.26	\$1.30	\$1.29	\$1.09	\$1.27	\$1.16	\$1.29	\$1.21	\$1.26	\$1.17	\$1.08	\$1.20
ATTENDING INMATES												
LIBRARY	765	771	750	733	562	358	833	751	728	744	739	755
SADAC CLASS	98	81	108	104	53	79	81	23	28	30	62	61
GED	0		34	52	18	52	52	52	18	64	0	0
PARENTING CLASS	104	153	127	96	58	68	70	38	65	70	148	127
AA	0	0	0	0	0	0	0	0	0	0	0	0
NA	0	0	0	0	0	0	0	0	0	0	0	0
CHURCH SERVICES	365	347	365	326	294	221	427	288	265	356	403	379
HAIRCUTS (PAID)	\$492.00	\$480.00	\$484.00	\$632.00	\$472.00	\$444.00	\$768.00	\$672.00	\$816.00	\$636.00	\$628.00	\$780.00
HAIRCUTS (FREE)	\$208.00	\$184.00	\$256.00	\$333.00	\$252.00	\$208.00	\$416.00	\$344.00	\$360.00	\$356.00	\$250.00	\$344.00
SPECIAL PROGRAM	0	0	195	0	143	92	0	136	136	136	136	201
MENTAL HEALTH	10	19	20	22	21	0	23	29	13	25	0	26
LITTER CONTROL												
TOTAL ROADS CLEANED	21	12	14	42	30	34	34	26	7	38	22	37
TOTAL MILES	53.5	38.6	64.0	86.3	143.0	195.7	67.6	49.5	22.9	98.9	65.1	79.3
TOTAL BAGS/CANS	910	920	723	1325	179	872	1492	1202	365	1570	1074	1122
TOTAL TIRES COLLECTED	43	48	44	137	114	53	244	289	97	492	143	70
TOTAL DUMPSITES	2	0	0	1	0	0	1	0	0	0	0	0
TOTAL CHAIRS	1	0	2	0	0	7	5	0	0	0	0	0
TOTAL MATTRESSES	19	9	6	15	3	1	11	0	0	7	0	14
TOTAL REFRIGERATORS	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL SOFAS	2	3	3	4	2	14	2	0	0	4	0	5
TOTAL TABLES	2	2	0	1	0	0	0	0	0	0	0	0
TOTAL TELEVISIONS	4	1	5	6	0	1	0	0	0	0	0	0
TOTAL WATER HEATERS	0	0	0	0	1	0	2	0	0	0	0	0
TOTAL OTHER	4	3	4	4	5	8	96	6	1	30	0	4